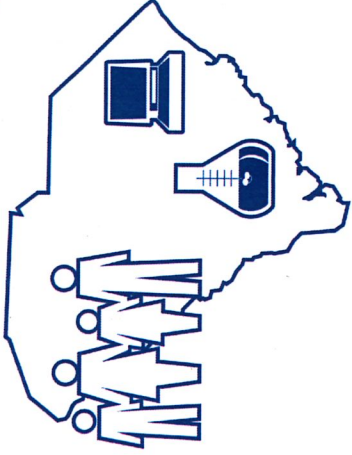


**ECONOMIC DEVELOPMENT AND NATURAL RESOURCES
BUDGET SUBCOMMITTEE**

FY 19 – 20 House Budget Hearing

SC State University



**1890 Research &
Extension**

Presented by:

**Mr. James E. Clark
President
South Carolina State University**

January 15, 2019

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**ECONOMIC DEVELOPMENT AND NATURAL RESOURCES
BUDGET SUBCOMMITTEE**

FY 19 – 20 BUDGET HEARING

Key Officials:

Mr. James E. Clark

President

(803) 536-8972

sabraham@scsu.edu

Mr. Delbert Foster (Legislative Contact)

Executive Director, 1890 Programs

(803) 536-8191

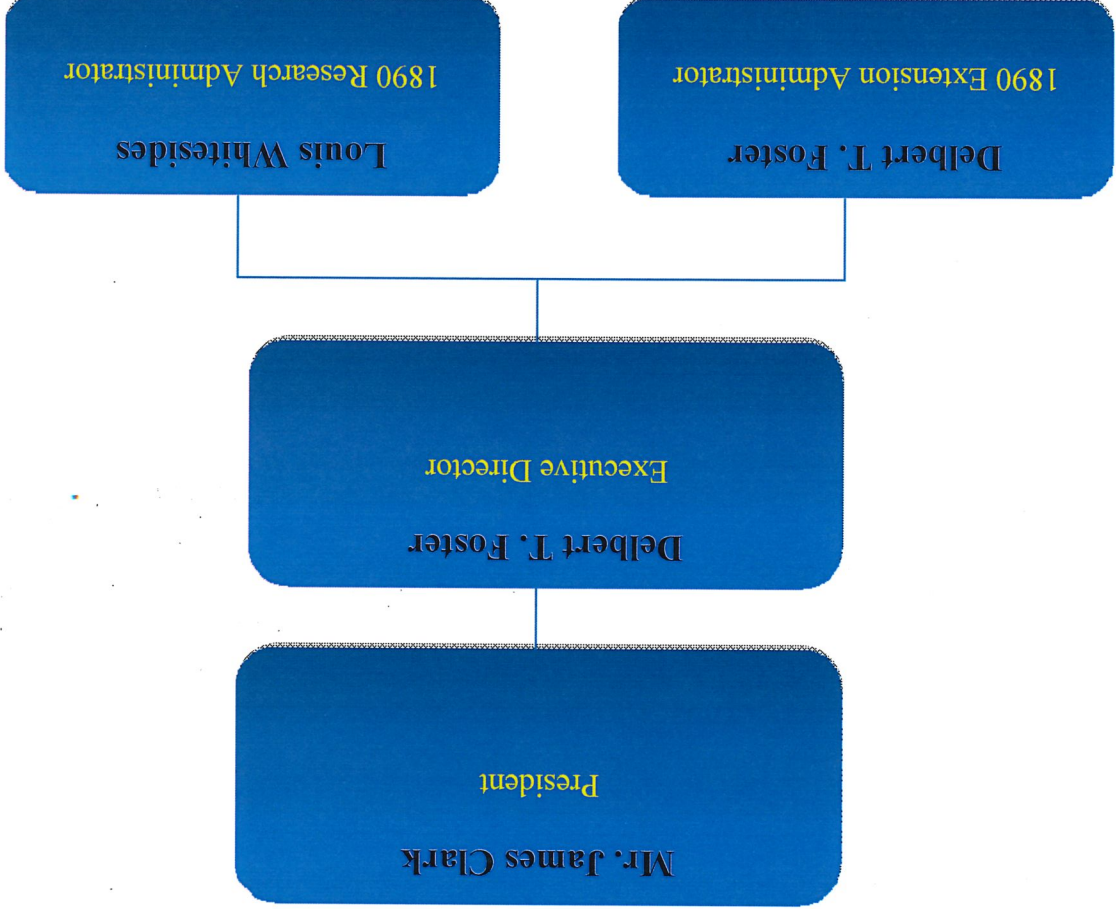
dfoster@scsu.edu

Agency Overview

SC State Public Service Activities (PSA) is a part of a national network of over 100 land-grant universities located in all 50 States plus the territories. The State of SC is fortunate to have two such universities, Clemson University (the 1862 institution) and SC State University (the 1890 institution). Both institutions receive congressionally mandated federal funds through two different laws (Morrill Act of 1862 and Second Morrill Act of 1890).

The two universities through a partnership with USDA National Institute of Food and Agriculture (NIFA) have state and federal obligations. Research is designed to provide current and innovative problem-solving research, while Extension develops implements and evaluates outreach programs. The two components are designed to enhance the quality of life and economic viability of the residents of South Carolina. The overall mission of SC State PSA is to promote an organized research and extension system that incorporates stakeholders' input into the design, implementation and evaluation of programs, activities and services, which address quality of life issues by providing research-based solutions for South Carolinians. The agency's major program areas are agriculture/natural resources, family life, health and nutrition, youth development, community economic development, education and technology.

1890 Research & Extension



FTE Breakdown:
Total FTEs: 49
4 vacancies

Financial Update - #3

Fiscal Year	Budget	<i>Actual Expenditures by Source of Funds</i>				
		General	Earmarked	Other	Federal	Carry forward
FY 2017-18	\$ 8,460,224.00	\$ 77,554.20	0.00	0.00	\$ 2,172,297.41	0.00
FY 2018-19	\$8,713,353.00	\$ 294,327.11	0.00	0.00	\$ 1,869,773.23	0.00
Total						\$ 2,249,851.61
						\$ 2,164,100.34

FY 19-20 Prioritized Budget Request Summary

SC State PSA

BUDGET REQUESTS										FUNDING				FTEs	
Priority	Request Type (recurring, non-recurring, capital)	Request Title	Description	General - Recurring	General - Nonrecurring	Other	Federal	Total	State	Other	Federal	Total			
1	Recurring	Acquisition of	The funds requested will be used to enhance the 4-H & Youth Development Program in Science, Technology, Engineering, Agriculture and Math (STEAM) related disciplines as well as to the residents benefit South Carolina high school students and their families, with a special emphasis on the underserved or unserved communities, in the acquisition of post-secondary education and training.	300,000.00				300,000.00	0.00	0.00	0.00	0.00			
2															
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20															
TOTAL BUDGET REQUESTS				\$ 300,000				\$ 300,000	0.00	0.00	0.00	0.00			

